

West Hollywood Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security		294,000*				294,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,644,000*					1,644,000	HVAC Improvements
Renovation			741,000*			741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,744,000	294,000	741,000			2,779,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART			27,000			27,000	Wireless Network Upgrade
SMART			141,000			141,000	Additional computers to close computer gap
SMART			12,000			12,000	CAT 6 Data port Upgrade
Complete Sub-Total		50,000	180,000			230,000	

School Total	1,744,000	344,000	921,000	0	0	3,009,000
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*Project Scope Included:

Year 1 total scope \$1,644,000

Year 2 total scope \$294,000

Year 3 total scope \$741,000

Total value of scope \$2,679,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.